2015/2016 ACTUALS
EDUCATION PROTECTION ACCOUNT
RESOURCE 1400

Program	*Object Code*	*Function Code*	*Revenue*	*Expenditures*
	8012		$254,902.00	$0.00
				$0.00
Teacher Instruction (2.44 FTE)	1100	1000		$184,460.20
STRS	3101	1000		$19,789.35
Medicare	3301	1000		$2,584.37
Health & Welfare	3401	1000		$32,318.01
Unemployment	3501	1000		$92.27
Workers Compensation	3601	1000		$2,907.37
Professional Services	5800	2700		$12,750.43
Estimated Total of Education Protection Account (1400)			$254,902.00	$254,902.00